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11 JUL 1980

MEMORANDUM FOR: Chief, Management Staff, DDA

FROM: James H. McDonald
Director of Logistics

SUBJECT: Third Quarter 1980 DDCI Goals Program Review

REFERENCE: Multi-adse Memo fm C/MS/DDA dtd 16 Jun 80,
Same Subject (DD/A 80-0069/6; OL 0 2793)

1. Attached for inclusion in the Third Quarter FY-80 Deputy Director of Central Intelligence Goals Program review is the following Office of Logistics reportable goal:

Agency Space Planning - [] square foot building

2. In addition, I am prepared to give a short presentation covering the major aspects of this project, including the backfill of [] Chamber of Commerce, and the Headquarters buildings.

/s/ James H. McDonald

James H. McDonald

Att

Distribution:

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OL/P&PS, [] (9 July 80)

OL 0 2793a

UNCLASSIFIED WHEN DETACHED
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GOALS AND PROGRESS REPORT

CIA GOALS PROGRAM

Goal: Acquire approximately [] square feet of leased office and special purpose space. STAT

Presenter: James H. McDonald
Director of Logistics

Milestones: 1 Nov 1979 - GSA solicits offers, negotiates, and determines lowest qualified bidder.

12 Dec 1979 - Administrator, GSA, delegates authority to DCI to enter into lease for [] square feet of office space. STAT

13 Dec 1979 - C/RECD/OL awards contract to construct and lease to [] STAT

27 Dec 1979 - Builder provides initial drawings to RECD/OL.

26 Mar 1980 - RECD/OL finalizes specifications and drawings for Agency required special features.

15 May 1980 - Groundbreaking and initial site clearing begins.

10 Jun 1980 - Builder obtains firm commitment of construction funds and final building permits.

13 Jun 1981 - Building complete.

Progress to Date: All milestones have been met to date.

Issues and Problems: Building is on schedule. Contract is being monitored by RECD/OL. OD&E has identified requirements for approximately [] square feet of space above that which was planned for this building and we are awaiting a memorandum from OSO which will identify a requirement for [] persons above their current t/o. We are exploring with OGC the possibility of satisfying these and other space requests by leasing up to [] square feet of nearby office space. STAT

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OUTLINE OF EXHIBITS

1. Proposed Organization and Space Assignments for New
[] Square Feet Building and Backfill Space
Assignments for Vacated External Buildings 25X1
2. Proposed Backfill Space Requirements for Headquarters
Building
3. Proposed Priority Backfill of Headquarters Space Vacated
by OSO, OD&E, and OS
4. Offices of Logistics, Security, Communications, and
ODP Budget Request Programs for FY-80, FY-81, and FY-82
5. Summary of OSO Personnel Levels and Space Requirements
6. Summary of OD&E Personnel Levels and Space Requirements
7. Time Event Chart:
[] Square Feet Leased Building 25X1
Headquarters Building/Project SAFE Modifications
External Building Backfill Modifications
Headquarters Building Backfill Modifications

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OFFICE OF LOGISTICS FUNDING PROGRAM

| | Date | Dollars | Agency | Description |
|------|-----------|---------|--------|--|
| FY80 | 26 May 80 | | CIA | This money is to cover all special construction costs over and above that which is provided in the lease. It includes, but is not limited to, the following: secure area/vault construction, secure voice conduit distribution systems, special fire protection systems, alarm conduit systems, raised floor for CER and ADP installations, and supplemental HVAC for CER and ADP installations, etc.. |
| | 8 Dec 80 | | GSA | Work order for renovation of vacated <input type="text"/> Building space. |
| FY81 | 5 Jan 81 | | GSA | Work order for renovation of vacated Chamber of Commerce Building space. |
| | 2 Mar 81 | | GSA | Work order for Phase I renovation of vacated DDS&T Headquarters space. |
| | 8 Jun 81 | | GSA | Work order for Phase II renovation of vacated DDS&T Headquarters space. |
| | 27 Jul 81 | | GSA | Work order for Phase I renovation of vacated Office of Security Headquarters Space. Office equipment and furnishing. |
| FY82 | 30 Nov 81 | | GSA | Work order for Phase II renovation of vacated Office of Security Headquarters space. |
| | 5 Apr 81 | | GSA | Work order for Phase III renovation of vacated Office of Security Headquarters space. |

Approved For Release 2008/08/26 : CIA-RDP86-00735R000100150003-5

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